

Quarter 4 Performance Report (Year to Date) 01 April 2024 to 31 March 2025



2024/25

01 April 2024 to 31 March 2025

Our Indicators focus on incidents and fires attended by Tyne and Wear Fire and Rescue Service and a number of other corporate indicators. These indicators are managed, analysed and reported on throughout the year this work helps Tyne and Wear Fire and Rescue Service deliver:-

Our Vision

"Creating the Safest Community"

Our Mission

"To Save Life, Reduce Risk, Provide Humanitarian Services and Protect the Environment"

Our Strategic Goals





Efficiency



People

TWFRS 2025 Programme

To help us achieve our Vision and Strategic Goals, the Service has developed the TWFRS 2025 Programme that drives and directs Service transformation over a five year period. There are three strategic priorities of this programme:







2024/25

01 April 2024 to 31 March 2025

Our Local indicators focus on incidents and fires attended by Tyne and Wear Fire and Rescue Service. These include fire related fatalities, casualties from those fires and response times to those fires, dwelling fires, false alarms and a number of other indicators.

The data contained in this report was ran on 10/04/2025.

Q4 Operational Performance highlights compared with Q4 2023/24:

- 17,401 incidents attended, this is an increase of 3% (574), (LI32).
- Injuries from all fires decreased by 14% (21) (LI05).
- Injuries from accidental dwelling fires increased by 13% (4) (LI03).
- 12 of the injuries from accidental dwelling fires where the cause of the fire was recorded as 'Cooking incl. oven'. (LI03).
- Males accounted for 60% of the injuries from all fires.
- There was a decrease of 7% (33) accidental dwelling fires (Ll08).
- An alarm was present in 90% of accidental dwelling fires.
- In 72% of accidental dwelling fires the alarm activated.
- There was a 11% (528) increase in deliberate fires (LI33).
- Non domestic fires have increased by 19% (33) from 175 in 2023/24 to 208 in 2024/25.
- False alarms in domestic premises (LI23) have increased by 2% (70) and false alarms in non-domestic premises have decreased by 5% (76).
- Special Services have decreased by 6% (230) from 3,564 in 2023/24 to 3,334 in 2024/25.
- 53 attacks on Firefighters, an increase of (4).
- A total of 27,625 Home Safety Engagements were carried out, an increase of 5364 (24%).
- The overall average response time was 5 minutes 44 seconds, this is eight seconds slower than in Q4 2023/24.
- Pumping appliances were available 95.3 % of the time during Q4 2024/25, this compares to 96.8% in Q4 2023/24.
- 1461 Fire Safety Audits carried out, 97% of yearly target.
- 52 Prohibition Notices were served in Q4 2024/25.

TWFRS Performance Against Targets

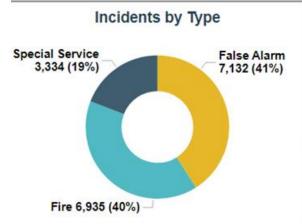
01 April 2024 to 31 March 2025

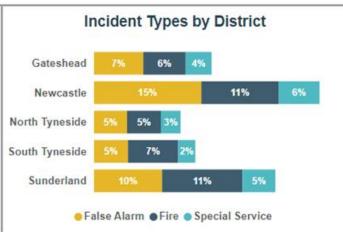
Deaths from Accidental Dwelling Fires (LI01)	Deaths from all Fires (LI02)	Injuries from Accidental Dwelling Fires (Ll03)	Injuries from all Fires (LI05)
6 Target: 0	7 Target: 0	34 Target: 30 (+13.3%)	124 Target: 132 (-6.1%)
Accidental Fires in Dwellings (Ll08)	Accidental Kitchen Fires in Dwellings (Ll09)	Accidental Non Kitchen Fires in Dwellings (LI10)	Deliberate Secondary Fires (LI16)
449 Target: 466 (-3.6%)	230 Target: 252 (-8.7%)	219 Target: 214 (+2.3%)	4,134 Target: 4,763 (-13.2%)
Deliberate Refuse Fires (LI18)	Malicious False Alarms Attended (LI21)	AFA's to Non Domestic premises (LI22)	AFA's to Domestic premises (LI23)
2,826 Target: 3,041 (-7.1%)	157 Target: 191 (-17.8%)	1,530 Target: 1,453 (+5.3%)	3,430 Target: 2,737 (+25.3%)
Total Fires Attended (LI24)	Primary Fires (LI29)	Total Incidents (LI32)	Fires in Non Domestic premises (LI35)
6,935 Target: 7,737 (-10.4%)	1,716 Target: 1,700 (+0.9%)	17,401	208 Target: 182 (+14.3%)

TWFRS Performance Summary

01 April 2024 to 31 March 2025

Fires			False Alarms								1	Special Service												
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Previous	6	,28	3		1() %)	P	revi	ous		6,9	980		2	%		Previ	ous	3	,564	1	_	6 %
Total Inci	dent	s						Fi	re l	njui	ries						F	ire F	atal	ities				
	17	,4	01		-	ì			0	7		12	24			ļ		•			7		,	1
Previous	16	,82	27		3	8 %		P	revi	ous		14	45		-1	4 %		Previ	ous		6			1
Accidental Dwelling Fires					De	elib	era	te F	ire	s				1	Non I	Dom	estic	Fire	es					
449			4,965					-3°		2	208	}		1										
Previous	4	182	2		+7	7 %)	P	revi	ous		4,4	137		12	2 %		Previ	ous	,	175		1	9 %
Day & Hour	0	1	2	3	4	5	6	7	Inc	ide	ent 10	s b	y T	ime 13	of I	Day 15	16	17	18	19	20	21	22	23
Monday Tuesday Wednesday Thursday Friday Saturday Sunday	61 70 73 71 73 84 106	80 68 60 60 64 79 72	54 60 60 60 46 67 71	51 43 39 51 55 53 49	53 44 43 47 46 55 58	40 54 31 45 39 37 42	39 28 29 43 49 47 36	54 51 50 53 47 46 59	54 70 49 63 57 48 47	41 54 60 66 69 72 71	63 75 91 63 84 68 77	71 89 75 68 84 86 97	78 67 94 96 89 95	71 95 92 86 88 110	87 82 104 113 119 137 138	121 114 90 101 111 140 148	154 169 156 124 138 160 189	188 157 175 202 189	232 228 216 229 176 206 212	242 223 254 225 219 247 244	192 213 181 185 207 214 199	163 139 154 142 177 174 133	113 116 97 124 129 146 124	95 87 112 76 108 114 74

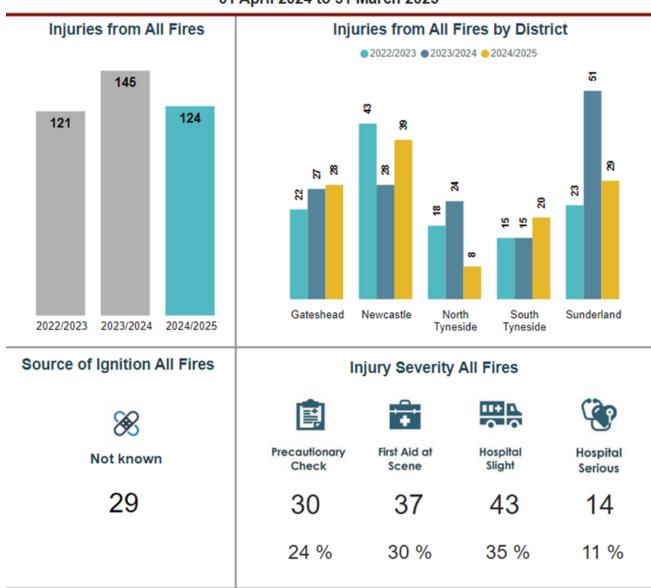




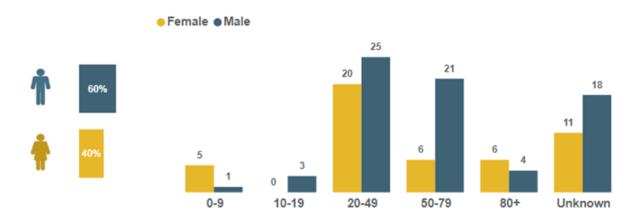
Injuries from all Fires

Including first aid and precautionary checks

01 April 2024 to 31 March 2025



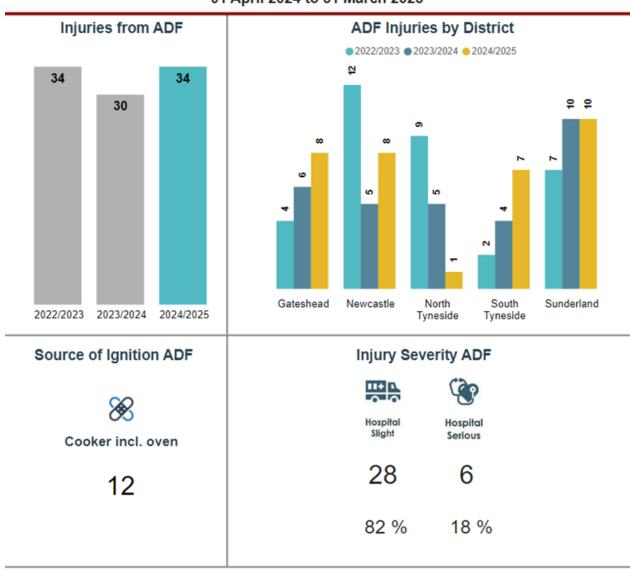
Victim Age / Gender All Fires



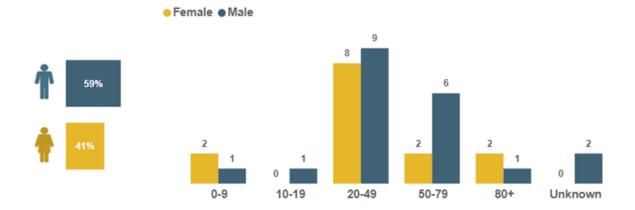
Injuries from Accidental Dwelling Fires (ADF)

Excluding first aid and precautionary checks

01 April 2024 to 31 March 2025

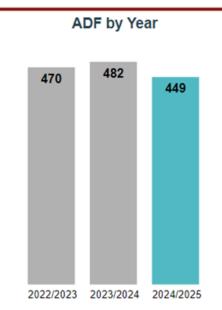


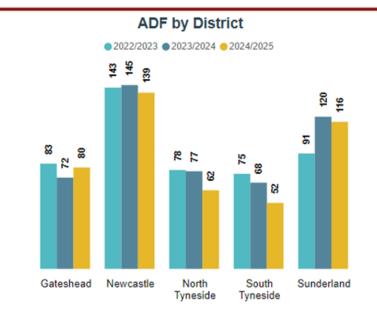
Victim Age / Gender ADF Injuries



Accidental Dwelling Fires (ADF)

01 April 2024 to 31 March 2025

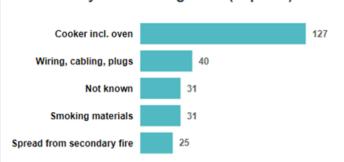




ADF by Main FRS Action (Top five)

FRS Main Action	Count
Hosereel (high pressure) (HRJ) - tank supply only	160
No firefighting	159
Removal from/of heat source	23
Water - domestic supply	15
Hosereel (high pressure) (HRJ) - augmented supply	14

ADF by Source of Ignition (Top five)



Alarm Detection and Actuation



Alarm Present

90%



Alarm Activated

72%

Human Factors



Distraction

15%

45

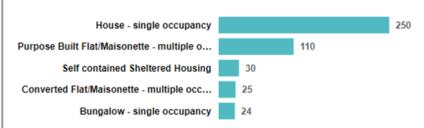
Falling asleep / asleep

5%

ADF by Property Tenure

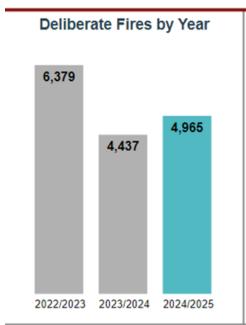


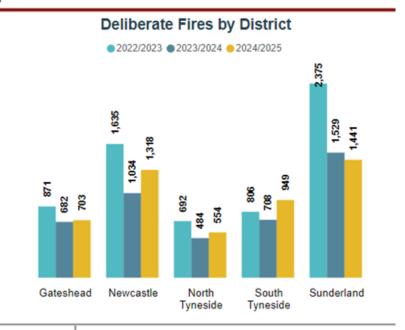
ADF by Property Type (Top five)



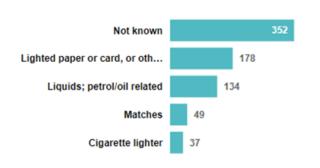
Deliberate Fires

01 April 2024 to 31 March 2025

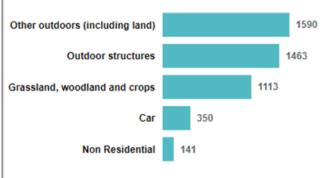




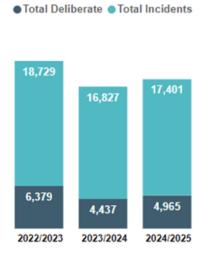
Deliberate Fires by Ignition Source (Top five)



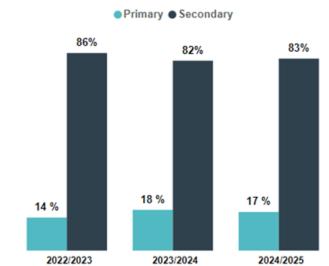
Deliberate Fires by Property Type (Top five)



Deliberate Fires Compared to All Incidents

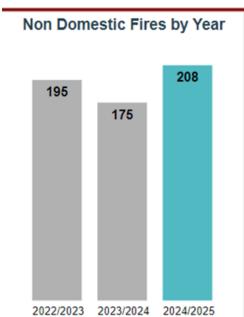


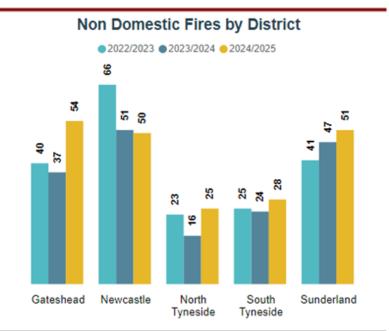
Deliberate Fires by Classification



Non Domestic Fires

01 April 2024 to 31 March 2025

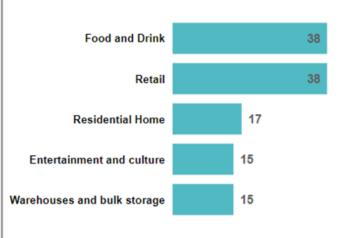




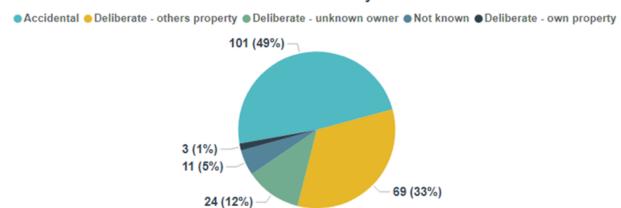
NDF Main Cause (Top five)

Main Fire Cause	Count
Heat source and combustibles brought together deliberately	93
Fault in equipment or appliance	21
Overheating, unknown cause	20
Faulty fuel supply - electricity	19
Accumulation of flammable material	12

NDF Property Type (Top five)



Non Domestic Fires by Motive



Automatic False Alarms (AFA)

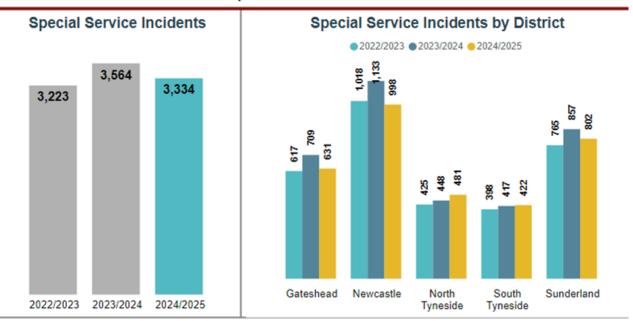
01 April 2024 to 31 March 2025



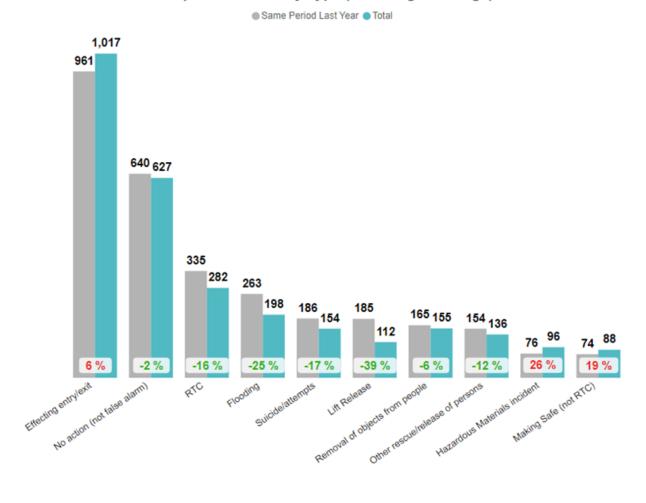


Special Service Incidents

01 April 2024 to 31 March 2025

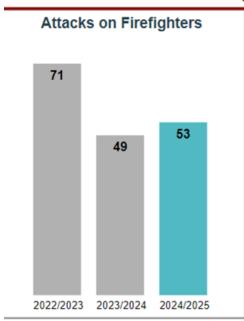


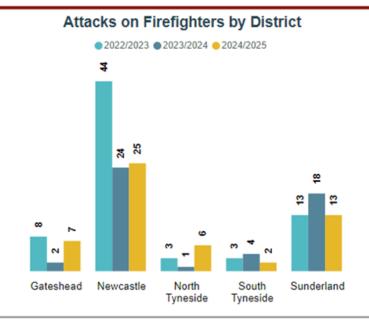
Special Service by Type (including % change)



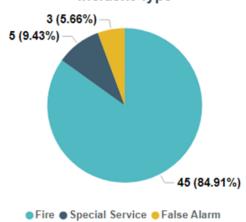
Attacks on Firefighters

01 April 2024 to 31 March 2025

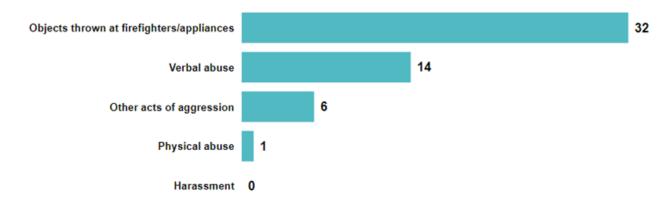




Incident Type

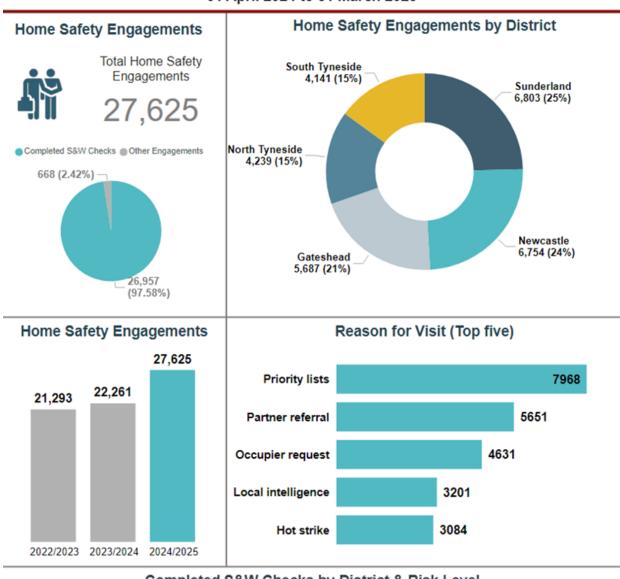


Types of Attacks

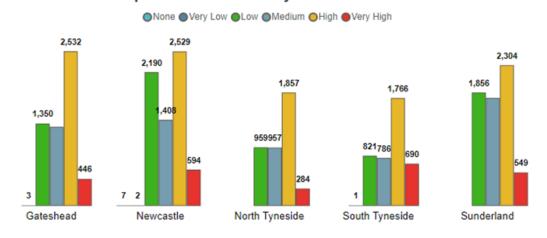


Prevention and Education Activities

01 April 2024 to 31 March 2025



Completed S&W Checks by District & Risk Level



Response Times

01 April 2024 to 31 March 2025

Response Standard

Time = Mobilised to in Attendance (CAT1/ CAT2/ TRV)

CRMP action: To attend any life risk emergency in Tyne and Wear within 10 minutes on 90% of occasions

% of all Incidents attended within 10 Mins

2022/2023	2023/2024	2024/2025
93.5 %	94.3 %	94.0 %

Emergency Response Times

Average response time to all Incidents

5m 44s

Previous

5m 36s

Average response time to Risk Level 1 Incidents

Risk Level	2022/2023	2023/2024	2024/2025
1	00:05:19	00:05:21	00:05:33

Appliance Availability





01 April 2024 to 31 March 2025

Total Fire Safety Activities

6483

All Activities completed by specialist fire safety officers

4581

Healthcheck visits completed by operational crews

1553

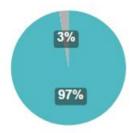
Fire Safety Audits

FSA's Completed

Yearly Target

1461

1500



% Of Yearly Target Completed

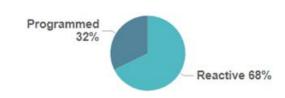
97%

Other Fire Safety Activities completed by specialist fire safety officers

3127

Examples of Activities	Number		
Building Regulations Consultations	711		
Cause for Concern	311		
Desk Based Queries	357		
Post Fire	170		
Arson Reduction	95		

Workload Disposition



Programmed

Scheduled jobs that are generated as part of our quarterly workload.

Reactive

These jobs are unplanned and can come from a variety of sources including concerns from members of the public or local authority teams, referrals from operational crews, building regulations consultations, licensing applications.

52

Prohibition Notices were served on premises where the risk to people in case of fire was so serious that it was necessary to prohibit or restrict the use of all or part of the premises until the issues had been rectified.

429

Informal Notifications were sent to premises detailing areas of non-compliance. These letters offer advice and guidance on how to remediate the deficiencies.

Note: The total number of FSAs is more than RBIP. It can include post fires, cause for concerns, unwanted fire signals etc. and also includes those completed by operational crews. The number of health check visits by operational crews does not include those where a full check could not be completed but the overall total does. Building Regulations Consultations includes both statutory and non-statutory consultations.

01 April 2024 to 31 March 2025

Internal performance indicators measure areas of performance that are important to us and are essential in helping us understand how well we are serving our communities. They set expectations to help managers to monitor and adapt to changing situations to assist in achieving our objectives.

The data contained in this section was ran on 10/04/2025

Internal performance highlights compared with Q4 2023/24:

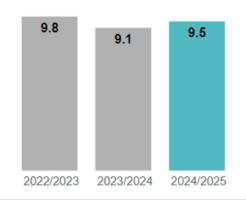
- Staff sickness 8,251 shifts lost, (344) 4% increase on Q4 2023/24.
- The main reason for shifts/days lost is non work related 'mental health'.
- 41 accidents to TWFRS personnel were reported, a 3% increase (1).
- 66 near miss reports were submitted to Health and Safety, no change from 2023/24.
- Of the 70 vehicle accidents recorded in Q4 (27) 39% involved a pumping appliance Cat 1.
- There has been a total of £1,414,605 paid in overtime costs, an increase of 54%.
- There was a total of 32,477 Emergency calls received in Q4 2024/25, this is an increase of 4% (1,327) compared to Q4 2023/24. Of the total number of calls received; 97% (30,073) were answered in under 7 seconds.

01 April 2024 to 31 March 2025

Staff Sickness Absence

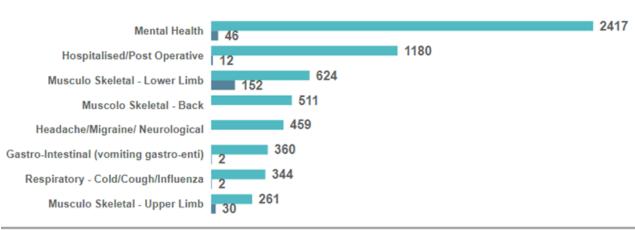


Shifts / Days Lost Per Person (FTE)

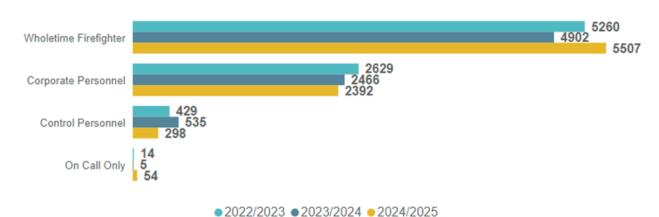


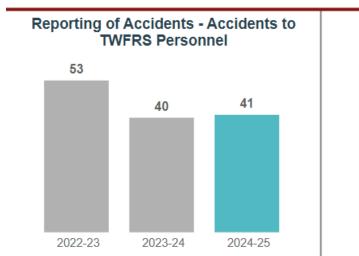
Shifts / Days Lost Main Reason for Absence (top 10)

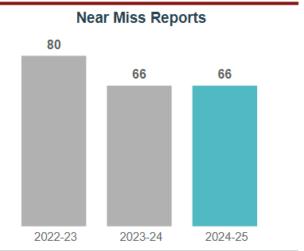




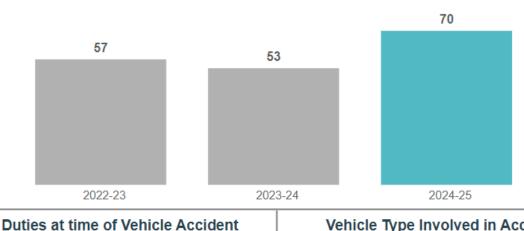
Shifts / Days Lost by Category

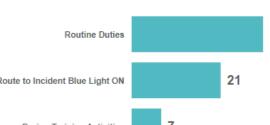


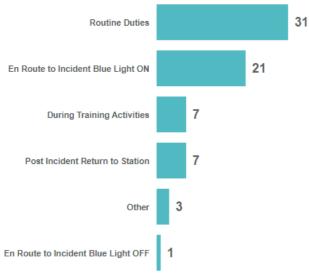




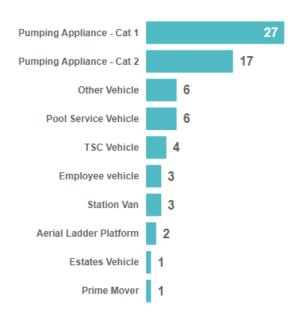
Vehicle Accidents

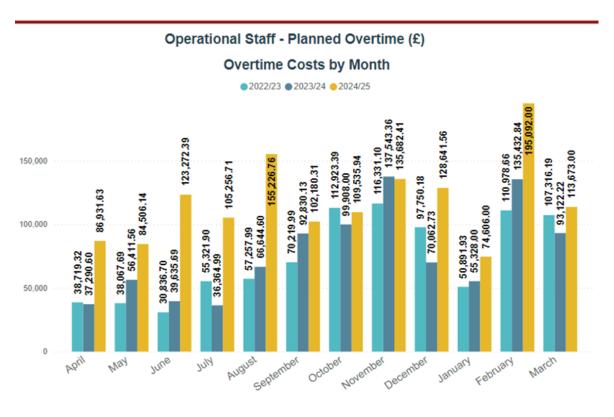


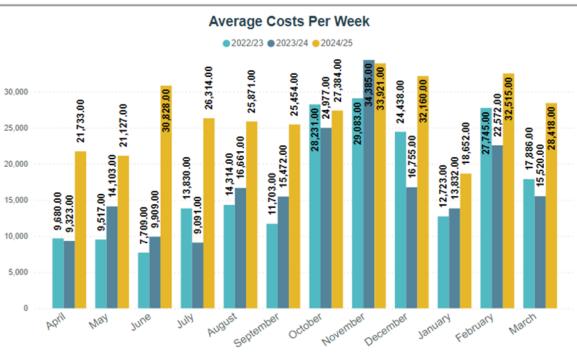




Vehicle Type Involved in Accident

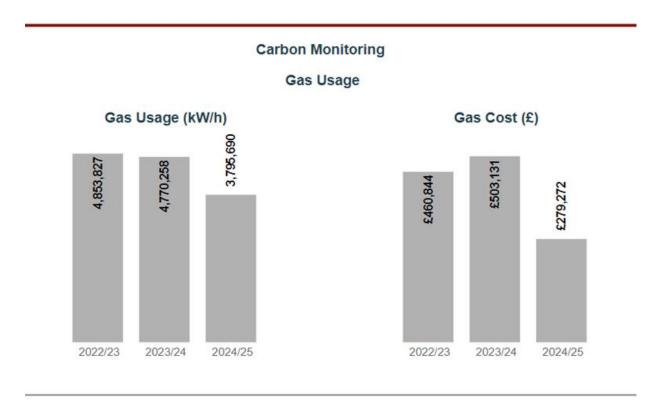




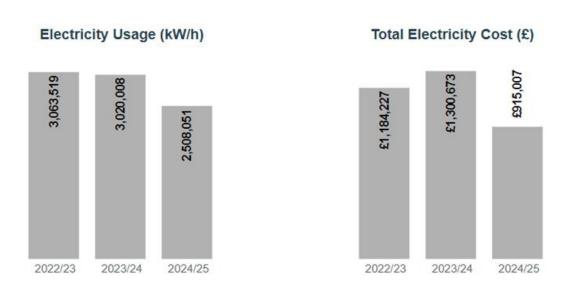


Please Note:

- Costs are shown for the month that the overtime was worked
- Overtime is paid in arrears in accordance with Payroll Attendance Records
- Costs are overtime payments only; no on costs are included



Electricity Usage



Please Note:

- February data for Wallsend is not included as there's no data available.
- March data not yet available

01 April 2024 to 31 March 2025

Total Emergency Calls



32477 *

·	of Calls	Answered in Under 7 Seconds	
2024/2025	32477	30073	97%
2023/2024	31150	30173	97%
2022/2023	35248	33947	96%

^{*}Please note that due to an issue with Call Handling data provided by Telent from 04/03/2025 – 31/03/2025, an average of the previous 3 years data for March has been used to give a total for March 2025.