

# Tyne and Wear Fire and Rescue Authority



## MEDIUM TERM FINANCIAL STRATEGY 2025/26 TO 2028/29

## Appendix E

	2025/26 £'000	2026/27 £'000	2027/28 £'000	2028/29 £'000
<b>Base Budget</b>	<b>63,373</b>	<b>65,982</b>	<b>67,419</b>	<b>68,892</b>
Net cost pressures	2,609	1,437	1,473	1,510
<b>Net expenditure</b>	<b>65,982</b>	<b>67,419</b>	<b>68,892</b>	<b>70,402</b>
<b>Resources:</b>				
<b>Government funding</b>				
Top-up grant	12,866	13,123	13,386	13,654
Revenue support grant	13,704	13,978	14,258	14,543
Business rates share	3,918	3,996	4,076	4,158
Compensation for under indexing of business rates	3,359	3,426	3,495	3,565
	<b>33,847</b>	<b>34,524</b>	<b>35,214</b>	<b>35,919</b>
<b>Other resources</b>				
Council tax income	30,657	31,574	32,518	33,490
Collection Fund - council tax surplus / (deficit)	477	0	0	0
Collection Fund - business rates surplus / (deficit)	61	0	0	0
Other grants	940	0	0	0
	<b>32,135</b>	<b>31,574</b>	<b>32,518</b>	<b>33,490</b>
<b>Total income</b>	<b>65,982</b>	<b>66,097</b>	<b>67,732</b>	<b>69,409</b>
<b>Real funding gap in year</b>	0	1,322	1,160	994
<b>Cumulative gap before use of reserves/ savings</b>	0	1,322	2,482	3,476
<b>Planned use of reserves/ savings</b>	0	1,322	1,160	994
<b>Total resources</b>	<b>65,982</b>	<b>67,419</b>	<b>68,892</b>	<b>70,402</b>

	2025/26	2026/27	2027/28	2028/29
<b>Resources - summary</b>				
Council Tax	31,134	31,574	32,518	33,490
Business Rates	3,979	3,996	4,076	4,158
Government Funding	30,869	30,528	31,138	31,761
<b>Totals</b>	<b>65,982</b>	<b>66,097</b>	<b>67,732</b>	<b>69,409</b>

