



FREEDOM OF INFORMATION

FOI REFERENCE: FOI 23/24 - 149

DATE RECEIVED: 25/09/23

TITLE / CATEGORY: Other – Spend – FTE – Land – CO2

REQUEST

I am writing to make an open request for information under the Freedom of Information Act 2000.

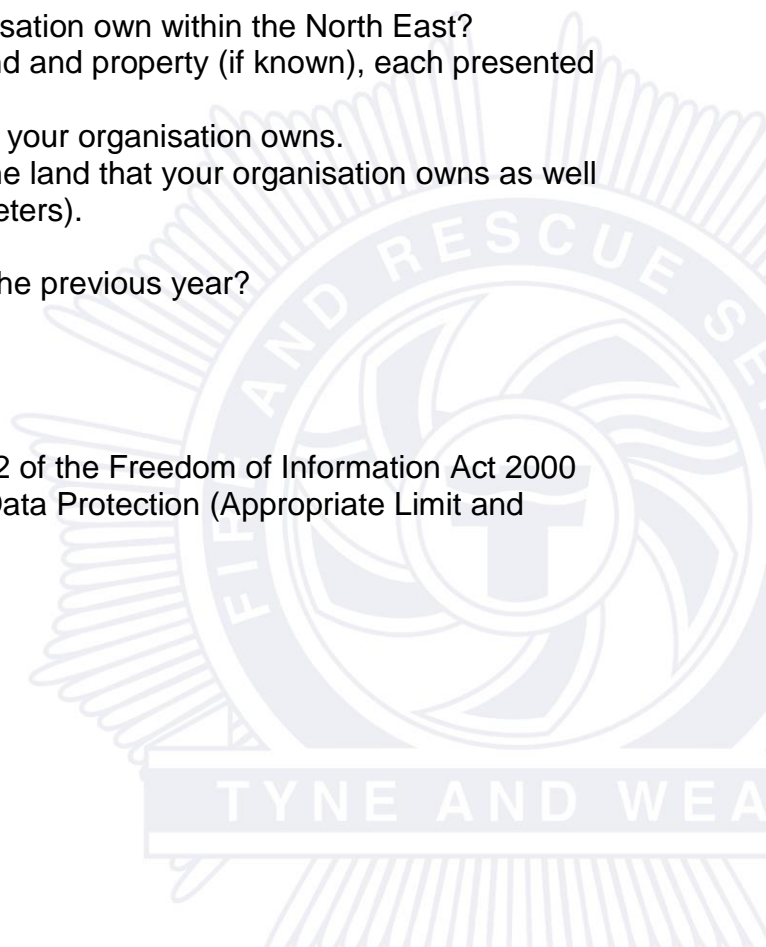
I would like to request the following information regarding your organisation:

1. How much did your organisation spend on the procurement of goods and services in the last financial year?
 - a. If possible, please could you break these down and present the amounts spent on goods and services separately.
 - b. How much of the total procurement figure is spent within the North East? (if known)
2. How many employees did your organisation have in the last financial year?
 - a. Please can you give us a figure in pure numbers as well as full time equivalents.
 - b. Please can you also provide the staff turnover rate (dividing total number of leavers in the year by the average number of employees in that year, then multiplying the total by 100).
3. How much land and property does your organisation own within the North East?
 - a. Please can we have the estimated value of land and property (if known), each presented separately if possible.
 - b. Please could we have the number of sites that your organisation owns.
 - c. Please could we have the area (hectares) of the land that your organisation owns as well as the gross internal area of buildings (square meters).
4. How much CO2 did your organisation emit in the previous year?

RESPONSE

1. 22/23 £23,786,000
2. a. This information is exempt under section 12 of the Freedom of Information Act 2000 (FOIA) and the Freedom of Information and Data Protection (Appropriate Limit and Fees) Regulations 2004.

Any printed documents are considered uncontrolled.





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RESPONSE CONT.

Section 12 of the FOIA allows us to decline to answer FOI requests when we estimate that it would cost us more than £450 (equivalent to 18 hours, calculated at £25 per hour) to identify, extract and then provide the information that you have requested.

Locating and retrieving information and determining which of that information falls within your request would exceed the limits for time and cost as set out above. A manual search of approximately 12,000 records on our SAP system would be required, each on average taking 15 minutes to manually extract the information.

b. This information is exempt under section 12, please see above.

2.

a. Headcount - 894. FTE - 871.2

b. 11.1%

3. 17no Community Fire Stations (16no 'whole-time' 1no 'on call'), 1no Technical Services Centre, 1no Service HQ and Training School and Safetyworks (public interactive safety centre)

a. Cumulative value of land and property £76.387m (includes £39.588m PFI assets)

b. 19no sites freehold (including PFI) and 1no leasehold

c. 15.162 Hectares. GIFA 39,849m²

4. 2504.69 tonnes CO² (buildings) and 525 tonnes CO² (Fleet)

