

FREEDOM OF INFORMATION

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FOI REFERENCE: FOI 23/24 - 065

DATE RECEIVED: 05/04/2023

TITLE / CATEGORY: Communication / ICT Systems - Systems and Providers

REQUEST

Please complete the following table on behalf of your organisation. Under section 16 of the act, please let me know how I can adapt my request should any answers be subject to exemptions.-Attached table

RESPONSE

See attached.



Any printed documents are considered uncontrolled.

www.twfire.gov.uk

| | Core HR System | Payroll System | Learning/Management System (LMS) | Recruitment/Application Tracking System | Employee Performance Management System | ER (HR Cases) Casewo rk System |
|--|----------------|--------------------------------|-------------------------------------|--|---|--|
| Current System provider (e.g. iTrent, Oracle EBIS, Oracle Fusion etc) | Core | SAP | MyFRS and Redkite | Core | Core | N/A |
| System type: i.e. On Premise, SaaS or outsource d | Cloud | On Premise of Lead Autority | On Premise | Cloud | Cloud | N/A |
| What date does this contract expire? | Sept 2023 | Finance | On Premise | Sept 2023 | Sept 2023 | N/A |
| How did you procure this technolog y? (e.g via G-Cloud, Request | Tender | Via Lead Authority | Quotation | Tender | Tender | N/A |

| for Quote etc) | | | | | | |
|---|---|---|---|-------------------------------|---|-----|
| What is the current annual licensing cost? | 09/22 – 09/23 £70,908 | Part of a wider Service Level agreement with City of Sunderland Council | Redkite- £12,075 | 09/22-09/23 — £70,908 | 09/22-09/23 – £70,908 | N/A |
| What is the current internal staffing cost to enable the support of this system | Part of a wider job description and percentage cannot be accurately calculated | £152,900.00 | £29,439.00 | £29,439.00 | Part of a wider job description and percentage cannot be accurately calculated | N/A |
| What are the total, annual 3rd party costs for this system | N/A | Part of a wider Service Level agreement with City of Sunderland Council | N/A | N/A | N/A | N/A |
| Who is the the 'product owner' for this system? (please | HR.Helpdesk@twfire.go v.uk | Finance@Twfire.go v.uk | myFRS@twfire.gov.uk Redkite.Suppport@twfire.g ov.uk | HR.Helpdesk@twfire.go v.uk | HR.Helpdesk@twfire.go v.uk | N/A |

| provide the email address) | | | | |
|---|-----|--|--|--|
| Please tell us your total employee headcoun t? | 894 | | | |