

Tyne and Wear Fire and Rescue Authority - Net Budget and Financing from 2006/07 to date

	2006/07 £'000	2007/08 £'000	2008/09 £'000	2009/10 £'000	2010/11 £'000	2011/12 £'000	2012/13 £'000	2013/14 * £'000	2014/15 £'000	2015/16 £'000	2016/17 £'000	2017/18 £'000
Net Budget Requirement (includes Gross Expenditure, Cost pressures, Income and Budget Efficiencies)	54,918	56,549	58,073	58,714	59,364	56,132	55,569	53,330	51,858	49,806	48,832	47,922
Funded By:												
Government Grants	32,942	33,937	34,746	35,184	35,569	32,191	31,694	30,373	28,152	25,258	23,623	22,001
Business Rates Share	0	0	0	0	0	0	0	4,016	3,978	4,142	4,008	3,771
Council Tax	21,976	22,612	23,327	23,530	23,795	23,941	23,875	18,941	19,728	20,406	21,201	22,150
Total Funding	54,918	56,549	58,073	58,714	59,364	56,132	55,569	53,330	51,858	49,806	48,832	47,922

*Government introduced a new funding regime called Business Rates Retention. Government Grant funding changed and local authorities were allowed to retain 50% of the Business Rates they collect. In this revised system the Fire Authority receives the equivalent of 1% of all of the business rates collected by its 5 local authorities located within Tyne and Wear. The Council Tax system was also amended in 2013/14 to reflect changes to way in which the Council Tax Benefit Scheme is funded.